

Spelsbury Parish Council  
 Budget 2022-2023  
 Approved - 02 November 2021  
 Budget 2022-23

RECEIPTS

	Precept	0
	Grants	0
	Bank interest	0.00
		<b>0.00</b>

PAYMENTS

Clerk employment		
	Salary	2853.36
	Employer's liability	0.00
	Payroll	198.00
	Office consumables	50.00
	Use of home premises	48.00
	Phone/internet	24.00
	Use of home equipment	18.00
	Mileage	60.00
	Training	350.00
	Bank service charge	72.00
Parish maintenance		
	Playground inspection	80.00
	Playground rent	50.00
	Parish maintenance	600.00
	Dog bin waste collections	345.00
	Spelsbury bin collection	200.00
	Winter salt	0.00
Accounts		
	Internal auditor	160.00
	External auditor	0.00
Administration		
	Combined insurance	320.00
	Publications	100.00
	ICO registration	40.00
	Software subscriptions	250.00
Hire		
	Memorial Hall - Council meetings	119.00
	Memorial Hall - other meetings	51.00
Subscriptions		
	OALC	145.00
	SLCC	40.00

Spelsbury Parish Council  
Budget 2022-2023  
Approved - 02 November 2021

Assets		
	Repair/maintenance of existing assets	500.00
	Purchase of additional assets	0.00
	Provision for future replacement of assets	0.00
Website and email		
	Domain registration	170.00
	Web hosting of site	100.00
	Mailboxes for councillors and Clerk	420.00
Projects		
	Community projects and events	0.00
	Donations	0.00
	20MPH speed limit	100.00
	SID	3500.00
Reserve		0.00
Contingency		
	Clerk salary	238.00
	For unexpected costs	0.00
	<b>TOTAL</b>	<b>11201.36</b>

Budget	11201.36
Use of reserves	3433.63
Precept request	7767.73