

Spelsbury Parish Council
Budget 2023-2024
Draft - September 2022

	Community projects and events	0.00	0.00	230.00	230.00	0.00	0.00	0.00	0.00
	Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20MPH speed limit	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
	SID		3500.00	2112.09	2112.09	0.00	200.00	208.00	216.32
Reserve		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Council election			65.27	65.27	0.00			
	Employer pension cont Mar 22			59.06	59.06	0.00			
Contingency									
	Clerk salary	0.00	238.00	0.00	0.00	238.00	247.52	257.42	267.72
	For unexpected costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	16839.55	11201.36	7097.18	11090.07	9297.56	10119.71	10422.75	10722.04

Budget

9297.56

Use of reserves

0

Precept request

9297.56

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Precept 2023/24

1 Parish general expense (budget)	9297.56	
2 Parish council election expenses	65.27	
3 Cash requirements (line 3 = line 1 + line 2)	9362.83	
4 Less: Parish grant awarded	0	
Parish precept for tax setting purposes (line 5 =		
5 line 3 - line 4)	9362.83	
6 Proposed precept 2020/21 (from line 5)	9363	(=line 5 rounded up)
7 Tax base		unknown
8 Band D Tax (line 8 = line 6 / line 7)		#VALUE!
9 Previous year band D tax		unknown
10 Tax rise = (line 8 - line 9) / line 9 x 100		#VALUE!

	Change	% change	
2015 - 16	2999		
2016 - 17	6937	3938	57%
2017 - 18	8147	1210	15%
2018 - 19	7149	-998	-14%
2019 - 20	6267	-882	-14%
2020 - 21	6718	451	7%
2021 - 22	7833	1115	14%
2022 - 23	7833	0	0%
2023 - 24	9363	1530	16%