

Spelsbury Parish Council
Budget 2024-2025
Approved - January 2024
Budget 2024-25

RECEIPTS

	Precept	9217
	Grants	0
	Bank interest	0.00
		9217.00

PAYMENTS

Clerk employment		
	Salary	4525.00
	Employer's liability	0.00
	Employer pension contribution	985.00
Administration		
	Payroll	210.00
	Office consumables	50.00
	Use of home premises	48.00
	Phone/internet	24.00
	Use of home equipment	18.00
	Mileage	60.00
	Bank service charge	84.00
	Publications	0.00
	ICO Registration	35.00
	Software subscriptions	180.00
	Council election	0.00
Training		
	Training and courses	400.00
Subscriptions		
	OALC	150.00
	SLCC	50.00
Insurance		
	Combined insurance	500.00
Parish maintenance		
	Playground inspection	80.00
	Playground rent	50.00
	Parish maintenance	600.00
	Dog bin waste collections	0.00
	Spelsbury bin collection	200.00
	Winter salt	0.00
Accounts		

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	Internal auditor	220.00
	External auditor	0.00
Hire		
	Memorial Hall - Council meetings	128.00
	Memorial Hall - other meetings	32.00
Website and email		
	Domain registration	0.00
	Web hosting of site	0.00
	Mailboxes for councillors and Clerk	588.00
Assets		
	Repair/maintenance of existing assets	0.00
	Purchase of additional assets	0.00
	Provision for future replacement of assets	0.00
Projects		
	Community projects and events	0.00
	Grants and donations	0.00
	20MPH speed limit	0.00
	SID	0.00
	TOTAL	9217.00