

Spelsbury Parish Council  
Budget 2021-2022  
Approved November 2020

Budget  
2021-22

RECEIPTS

	Precept	0
	Grants	0
	Bank interest	0.00
		<b>0.00</b>

PAYMENTS

Clerk employment		
	Salary	2695.68
	Employer's liability	0.00
	Payroll	198.00
	Office consumables	90.00
	Use of home premises	48.00
	Phone/internet	24.00
	Use of home equipment	18.00
	Mileage	90.00
	Training	350.00
Parish maintenance		
	Playground inspection	80.00
	Playground rent	50.00
	Parish maintenance	600.00
	Dog bin waste collection	175.00
	Winter salt	0.00
Accounts		
	Internal auditor	130.00
	External auditor	0.00
Administration		
	Combined insurance	320.00
	Publications	100.00
	ICO registration	45.00
	Software subscriptions	240.00
Hire		
	Memorial Hall - Council meetings	80.00
	Memorial Hall - other meetings	34.00
Subscriptions		
	OALC	145.00
	SLCC	50.00
Assets		

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	Repair/maintenance of existing assets	500.00
	Purchase of additional assets	250.00
	Provision for future replacement of assets	500.00
Website		
	Domain registration	190.00
	Web hosting of site	100.00
Projects		
	Community projects and events	500.00
	Donations	0.00
Reserve		0.00
Contingency		
	Clerk salary	230.00
	For unexpected costs	0.00
	<b>TOTAL</b>	<b>7832.68</b>